

PART 10 – Price Proposal

	Route	Option	Hybrid (double deck only)	Zero Emission ANNUALISED garage electrification costs	Zero Emission ONE OFF garage electrification costs
	Total Vehicle Requirement		(insert proposed TVR)	(insert proposed TVR)	(insert proposed TVR)
			£ pa	£ pa	£ pa
1	Materials				
	a) Diesel or electricity or hydrogen				
	b) Tyres				
	Sub-total				
2	Labour				
	a) Drivers (and conductors where applicable) wages, including NI and Pensions				
	c) Supervision & control				
	d) Recruitment & training				
	Sub-total				
3	Vehicles				
	a) Vehicle price				
	b) Insurance				
	c) Maintenance including labour				
	d) Support packages & extended warranties				
	e) Cleaning including labour				
	Sub-total				
4	Overheads				
	a) Premises and plant (inc rent & tax)				
	b) Admin support				
	Sub-total				
5	Garage Electrification			INCLUDE IN TOTAL £pa	DO NOT INCLUDE IN TOTAL ONE OFF £
	a) DNO connection		N/A		
	b) Energy storage system		N/A		
	c) Charging and control		N/A		
	d) Civil works		N/A		
	e) Substation Costs (in garage)		N/A		
	Sub-total		N/A		
6	Other (Please detail)				
7	Income (Advertising)				
8	Profit				
	TOTAL PRICE				
	DAY SERVICE £ PA:				
	NIGHT SERVICE £ PA:				

